



Office of School Modernization Update

Facilities Improvement Oversight Committee

August 12, 2025





Jefferson, Cleveland, and Wells Modernization Projects

- Designs were paused in November 2024 to study cost reduction strategies
- Board resolution 7051 - Resolution to Adopt a Framework to Build High Quality-High Schools in a Cost-Efficient Manner
- Project teams updated the Board in March and April on status of design revisions and cost reductions
- JHS team completed CM/GC procurement process and are negotiating a contract with the Colas Hoffman team
- Next Steps:
 - Complete revised Comprehensive Plans by end of August
 - Present revised Comprehensive Plans to the Board, setting the scope, schedule, and budget for each project that will be carried through the rest of the design and construction phases



2017 Bond Health and Safety Program Projects

- In the 2017 Bond, \$150 million was identified for the category of Health and Safety projects
 - \$104 million of bond funds spent on projects
 - \$38.4 million is allocated to active projects in process
 - \$7.6 million remains to be allocated.
- Water Quality program is complete - All drinking water fixtures in PPS buildings are now equipped with filters to bring lead content to below allowable limits
- Lead paint stabilization program is completing this Summer
- Asbestos and Radon mitigation projects continue
- Roofing projects have recently been prioritized and funded at Holladay Annex, Cesar Chavez, Woodmere, Vestal, and Marshall
- Multi-site fire alarm panel replacement has been prioritized and will be funded and initiated soon



2017 Bond Athletics Program

- Roosevelt Grandstands Expansion, authorized by Board Resolution 6881, is the only active athletics project funded by 2017 Bond.
- Project budget: \$2.5 million
- Current Phase: Design phase. Architectural and Engineering contract recently executed.
- Project Schedule: Under development with the design team



2020 Bond Infrastructure Program Projects

- The original 2020 Bond budget included \$241 million for facilities infrastructure improvements, later increased to \$278 million
 - \$213 million in bond funds have been spent to date
 - \$53 million is allocated to active projects
 - \$12 million remains to be allocated to new projects.
- ADA/SPED improvements scope scheduled for completion this Fall
- Harrison Park middle school conversion in Final Completion / Closeout
- Active Roofing projects scheduled for completion this Summer
- Lent HVAC replacement scheduled for completion this Summer
- Multi-site HVAC controls replacement projects are in progress
- All security scope identified for the 2020 Bond scheduled for completion this Fall
- Seismic retrofits have been completed at Lent and Creative Science. Marysville seismic retrofit scheduled for completion Fall 2026.



2025 Bond Programs

- High School Modernizations – \$1.15 billion
 - Jefferson High School
 - Ida B. Wells High School
 - Cleveland High School
 - Remaining funding will be used for facility improvements at middle and elementary schools.
- Physical Facility Improvements – \$269 million
 - Deferred Maintenance & Priority Scope Improvements – \$190 million
 - \$100 million allocated to end of life and emergency system replacements
 - The next priority is seismic improvements at the 8-10 schools with the highest risks



2025 Bond Programs (continued)

- Athletics Improvements – \$79 million
 - West Sylvan Middle School (turf and lights) to support Lincoln High School athletics
 - Roosevelt High School (turf for baseball, softball and hitting facility)
 - Grant High School (lights at track and new seating)
 - Franklin High School (turf and lights for baseball, softball and hitting facility)
 - Jackson Middle School to support district wide athletics
 - Marshall campus to support district wide athletics



2025 Bond Programs (continued)

- Educational and Technology Improvements – \$288 million
 - Technology Improvements - \$176 million
 - Business Modernization/ERP - \$38 million
 - Staff & Student Device Refresh - \$70 million
 - Data Center/Classroom Tech/Infrastructure - \$50.5 million
 - Cybersecurity - \$7.5 million
 - HVAC and Energy Sustainability - \$10 million
 - Physical Education – \$10 million
 - Curriculum Adoption – \$56 million
- Program Administration – \$83 million
- Program Contingency – \$83 million



2025 Bond Seismic Improvements Program Status Report

- In May, 2025, voters approved a general obligation bond to complete capital improvement projects for Portland Public Schools.
- On May 6, 2025, the Board passed
 - Resolution 7109 - Urgent Need for Seismic Retrofitting of High-Risk School Buildings, and
 - Resolution 7110 - Resolution to Affirm the Board of Education's Commitment to Track and Report Findings, Public Engagement and Recommendation of Seismic Upgrades through the School Facilities Improvement and Operations Committee.



2025 Bond Seismic Improvements Program Status Report

- CURRENT PHASE – PRIORITIZATION AND PLANNING
 - Step 1. Gather detailed seismic deficiency data at all schools - Complete
 - Step 2. Obtain priority recommendations from structural engineer - In Process
 - OSM received draft report from structural engineer August 6, 2025. Final report incorporating PPS comments expected by end of August
 - Step 3. Evaluate recommendations Using PPS priority criteria - To Be Completed
 - These criteria include anticipated impacts of potential school right-sizing, the feasibility and consequences of multi-summer construction schedules, and potential disruptions to ongoing programs such as summer school.
 - This internal evaluation will ensure that project decisions align with both operational realities and district-wide educational goals.



2025 Bond Seismic Improvements Program Status Report

- NEXT PHASE – EXECUTION PHASE
 - OSM will execute the prioritized seismic improvement projects according to its Standard Operating Procedures for bond-funded construction programs.
 - OSM will establish key performance indicators (KPIs) related to the Seismic program. Accountability and transparency will be provided through the following:
 - Bimonthly reports to the FIO Committee in a dashboard style report that communicates the status of the scope, schedule, and budget for each identified project.
 - Quarterly status reports Bond Accountability Committee.
 - A 2025 Bond Seismic Improvements website
 - The Seismic Improvements Program will be included in the annual performance audits that will cover the 2025 Bond as a whole.



2025 Bond Athletics - Grant Bowl Lights Status

- Project began in September 2024 with the required City of Portland Land Use review process, which was recently approved

Design team develop permit documents	Estimated 8 weeks
Permitting	Estimated 8 weeks
Contracting with Musco through cooperative agreement and Board approval of contract	Estimated 4-6 weeks in parallel with design effort
Material procurement and delivery	Estimated 8-10 weeks
Installation	Estimated 3-4 weeks